

**SPECIAL ISSUE**

*Makueni County Gazette Supplement No. 3 (Acts No. 1)*



REPUBLIC OF KENYA

**MAKUENI COUNTY GAZETTE  
SUPPLEMENT**

**ACTS, 2013**

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**NAIROBI, 8th November, 2013**

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**THE MAKUENI COUNTY APPROPRIATION  
(AMENDMENT) ACT, 2013**

*Date of Assent: 8th November, 2013-11-14*

*Date of Commencement: 8th November, 2013.*

**AN ACT of the Makueni County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2014, and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes.**

**ENACTED** by the County Assembly of Makueni, as follows—

(1) This Act may be cited as the Makueni County Appropriation (Amendment) Act, 2013 and shall come into effect on 7th November, 2013.

(2) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2014, the sum of Kenya Shillings Five billion, Seventy one million, Two hundred and One thousand and Nine hundred and Thirty One (5,071,201,931.00), and that sum shall be deemed to have been appropriated for the services and purposes specified in the Schedule.

**Makueni County Assembly  
Library**

**No. 1**                      *Makueni County Appropriation (Amendment)*                      **2013**

**SCHEDULE**

| (1)         | (2)   | (3)           |
|-------------|---|---------------|
| <i>Code</i> | <i>Service or Purpose</i>   | <i>Supply</i> |
|             | The amount required in the year ending 30th June, 2014 for salaries and expenses for County Assembly including general administration, operations, maintenance and other recurrent expenditure and for development expenditure including general administration, planning and other capital expenditure (under codes: recurrent 0001 and 0002 and development 0001) under the County Assembly portfolio.....          | 577,500,000   |
|             | The amount required in the year ending 30th June, 2014 for salaries and expenses for County Executive including general administration, operations, maintenance and other recurrent expenditure and for development expenditure including general administration, planning and other capital expenditure (under codes: recurrent 0003 to 0016 and development 0002 to 0013) under the County Executive portfolio..... | 4,493,701,931 |
|             | <b><i>Recurrent Expenditure</i></b>   |               |
| 0001        | The amount required in the year ending 30th June, 2014 for the salaries and expenses of the County Assembly.....  | 127,328,492   |
| 0002        | The amount required in the year ending 30th June, 2014 for operations and maintenance for the County Assembly including general administration and planning, and other expenses under the department's recurrent expenditure.....   | 398,171,508   |
| 0003        | The amount required in the year ending 30th June, 2014 for the salaries and expenses for the office of the Governor, including general administration and planning, executive office of the Governor and Deputy Governor (County Executive).....  | 108,507,041   |
| 0004        | The amount required in the year ending 30th June, 2014 for salaries and expenses for County Public Service Board, including general administration and planning, and other expenses under the portfolio's recurrent expenditure.....  | 27,807,577    |
| 0005        | The amount required in the year ending 30th June, 2014 for salaries and expenses for Finance and Social Economic planning, including general administration and planning, and other expenses under the portfolio's recurrent expenditure.....   | 222,789,926   |
| 0006        | The amount required in the year ending 30th June, 2014 for salaries and expenses for the County Secretary, including general administration and planning, and other expenses under the portfolio's recurrent expenditure.....   | 181,862,422   |
| 0007        | The amount required in the year ending 30th June, 2014 for salaries and expenses for Department of Agriculture and Livestock Department, including general administration and planning, and other expenses under the department's recurrent expenditure.....  | 193,327,483   |

2013 *Makueni County Appropriation (Amendment)* No. 1

| (1)                          | (2)  | (3)                  |
|------------------------------|--|----------------------|
| <i>Code</i>                  | <i>Service or Purpose</i>  | <i>Supply</i>        |
| 0008                         | The amount required in the year ending 30th June, 2014 for salaries and expenses for Department of Lands, Urban Planning, Environmental Management and Natural Resources including general administration and planning, and other expenses under the department's recurrent expenditure..... | 61,981,350           |
| 0009                         | The amount required in the year ending 30th June, 2014 for salaries and expenses for Department of Health Services, including general administration and planning, and other expenses under the department's recurrent expenditure.....  | 1,171,478,091        |
| 0010                         | The amount required in the year ending 30th June, 2014 for salaries and expenses for Department of Education, including general administration and planning, and other expenses under the department's recurrent expenditure.....  | 134,771,560          |
| 0011                         | The amount required in the year ending 30th June, 2014 for salaries and expenses for Department of Transport and County Infrastructure including general administration and planning, and other expenses under the department's recurrent expenditure.....                                   | 141,825,599          |
| 0012                         | The amount required in the year ending 30th June, 2014 for salaries and expenses for Department of Trade and Industry including general administration and planning, and other expenses under the department's recurrent expenditure.....  | 71,523,990           |
| 0013                         | The amount required in the year ending 30th June, 2014 for salaries and expenses for Department of Gender issues, Youth and Community including general administration and planning, and other expenses under the department's recurrent expenditure.....                                    | 48,186,253           |
| 0014                         | The amount required in the year ending 30th June, 2014 for salaries and expenses for Department of Water and Irrigation Services including general administration and planning, and other expenses under the department's recurrent expenditure...   | 88,250,308           |
| 0015                         | The amount required in the year ending 30th June, 2014 for salaries and expenses for Department of ICT Development and Special programmes including general administration and planning, and other expenses under the department's recurrent expenditure.....                                | 51,924,390           |
| 0016                         | The amount required in the year ending 30th June, 2014 for operations and maintenance for the Legal office including general administration and planning, and other expenses under the department's recurrent expenditure.....   | 23,353,216           |
| <b>SUB TOTAL (RECURRENT)</b> |  | <b>3,053,089,206</b> |

| No. 1                                 | <i>Makueni County Appropriation (Amendment)</i>   | 2013                 |
|---------------------------------------|---|----------------------|
| (1)                                   | (2)   | (3)                  |
| <i>Code</i>                           | <i>Service or Purpose</i>   | <i>Supply</i>        |
| <b><i>Development Expenditure</i></b> |   |                      |
| 0001                                  | The amount required in the year ending 30th June, 2014 for the County Assembly Development.....   | 52,000,000           |
| 0002                                  | The amount required in the year ending 30th June, 2014 for the Finance and Management Department for capital expenditure...   | 40,000,000           |
| 0003                                  | The amount required in the year ending 30th June, 2014 for the County Public Service Board and Administration Department for capital expenditure.....                           | -                    |
| 0004                                  | The amount required in the year ending 30th June, 2014 for the Agriculture and Livestock Department for capital expenditure...  | 152,000,000          |
| 0005                                  | The amount required in the year ending 30th June, 2014 for the Department of Lands, Urban Planning, Environmental Management and Natural Resources for capital expenditure..... | 160,000,000          |
| 0006                                  | The amount required in the year ending 30th June, 2014 for the Health Services Department for capital expenditure.....  | 213,800,000          |
| 0007                                  | The amount required in the year ending 30th June, 2014 for the Department of Education capital expenditure.....   | 146,050,000          |
| 0008                                  | The amount required in the year ending 30th June, 2014 for the Department of Transport and County Infrastructure capital expenditure.....                                       | 228,500,000          |
| 0009                                  | The amount required in the year ending 30th June, 2014 for the for Department of Trade and Industry for capital expenditure....   | 140,500,000          |
| 0010                                  | The amount required in the year ending 30th June, 2014 for the Department of Gender issues, Youth and Community capital expenditure.....  | 184,900,000          |
| 0011                                  | The amount required in the year ending 30th June, 2014 for the Department of Water and Irrigation Services for capital expenditure.....   | 278,450,000          |
| 0012                                  | The amount required in the year ending 30th June, 2014 for the Department of ICT Development and Special programmes for capital expenditure.....                                | 67,000,000           |
| 0013                                  | Donor Funded projects.....  | 354,912,725          |
|                                       | <b>SUB TOTAL (DEVELOPMENT).....</b>   | <b>2,018,112,725</b> |
|                                       | <b>GRAND TOTAL.....</b>   | <b>5,071,201,931</b> |
| <b>SURPLUS/DEFICIT-----</b>           |   | <b>0.00</b>          |



